

CHIPP FLARE table

updated between 29.04.2015 and 19.06.2015

Priorities according to the minutes of the 2015 LA FLARE meeting

All numbers are in kCHF (or in FTE when indicated)

| Prio | Pillar | Project | Item | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2013 – 2016 | 2017 – 2020 |
|------------|---------------|----------------------|----------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 2 | High energy | ATLAS | Request | 970 | 940 | 1'166 | 1'096 | 2'570 | 2'570 | 2'570 | 2'570 | 4'172 | 10'280 |
| 2 | High energy | CMS | Request | 1'458 | 1'455 | 1'455 | 1'466 | 1'370 | 1'370 | 1'370 | 1'370 | 5'833 | 5'480 |
| 2 | High energy | LHCb | Request | 738 | 702 | 707 | 700 | 700 | 700 | 700 | 300 | 2'847 | 2'400 |
| 1 | High energy | M&O LHC experiments | Request | 990 | 975 | 973 | 972 | 966 | 970 | 970 | 970 | 3'911 | 3'876 |
| 1 | High energy | LHC Computing Tier-2 | Request | 820 | 840 | 840 | 840 | 960 | 1'020 | 1'020 | 1'020 | 3'340 | 4'020 |
| – | High energy | HL-LHC + FCC | Request | 0 | 0 | 0 | 0 | 500 | 1'500 | 1'000 | 500 | 0 | 3'500 |
| 3 | High energy | CLIC | Request | 120 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 480 | 240 |
| 2 | Astroparticle | CTA | Request | 0 | 1'000 | 1'050 | 1'000 | 1'000 | 1'000 | 1'000 | 1'000 | 3'050 | 4'000 |
| – | Astroparticle | DAMIC | Request | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 400 |
| 2 | Astroparticle | XENON | Request | 0 | 0 | 887 | 800 | 650 | 650 | 650 | 650 | 1'687 | 2'600 |
| 2 | Astroparticle | DARWIN | Request | 0 | 0 | 0 | 28 | 990 | 990 | 990 | 990 | 28 | 3'960 |
| – | Astroparticle | ArDM | Request | 0 | 0 | 0 | 100 | 50 | 0 | 0 | 0 | 100 | 50 |
| – | Neutrino | GERDA | Request | 0 | 0 | 0 | 50 | 57 | 57 | 57 | 57 | 50 | 228 |
| – | Neutrino | SHiP | Request | 0 | 0 | 0 | 0 | 220 | 220 | 520 | 520 | 0 | 1'480 |
| – | Neutrino | OPERA | Request | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| 3 | Neutrino | SBN | Request | 200 | 265 | 865 | 860 | 930 | 590 | 290 | 90 | 2'190 | 1'900 |
| 3 | Neutrino | NA61/T2K/HyperK | Request | 250 | 264 | 450 | 450 | 550 | 600 | 600 | 600 | 1'414 | 2'350 |
| 2 | Neutrino | WA105 + DUNE-SPT | Request | 681 | 681 | 730 | 450 | 650 | 700 | 200 | 50 | 2'542 | 1'600 |
| – | Low energy | Mu3e | Request | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 0 | 500 |
| 1 | ALL | ALL | Request | 1'810 | 1'815 | 1'813 | 1'812 | 1'926 | 1'990 | 1'990 | 1'990 | 7'251 | 7'896 |
| 2 | ALL | ALL | Request | 3'847 | 4'778 | 5'994 | 5'539 | 7'930 | 7'980 | 7'480 | 6'930 | 20'158 | 30'320 |
| 3 | ALL | ALL | Request | 570 | 649 | 1'435 | 1'430 | 1'600 | 1'310 | 890 | 690 | 4'084 | 4'490 |
| – | ALL | ALL | Request | 175 | 175 | 0 | 250 | 927 | 1'877 | 1'927 | 1'427 | 600 | 6'158 |
| ALL | High energy | ALL | Request | 5'096 | 5'032 | 5'261 | 5'194 | 7'186 | 8'250 | 7'630 | 6'730 | 20'582 | 29'796 |
| ALL | Astroparticle | ALL | Request | 0 | 1'000 | 1'937 | 2'028 | 2'790 | 2'740 | 2'740 | 2'740 | 4'964 | 11'010 |
| ALL | Neutrino | ALL | Request | 1'306 | 1'385 | 2'045 | 1'810 | 2'407 | 2'167 | 1'667 | 1'317 | 6'546 | 7'558 |
| ALL | ALL | ALL | Request | 6'402 | 7'417 | 9'243 | 9'031 | 12'383 | 13'157 | 12'287 | 11'037 | 32'092 | 48'864 |

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|------------|---------------|----------------------|--------------|--------------|--------------|--------------|------------|----------|----------|----------|----------|---------------|-------------|
| 2 | High energy | ATLAS | Grant | 650 | 610 | 790 | 670 | 0 | 0 | 0 | 0 | 2'720 | 0 |
| 2 | High energy | CMS | Grant | 964 | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 2'805 | 0 |
| 2 | High energy | LHCb | Grant | 621 | 586 | 557 | 0 | 0 | 0 | 0 | 0 | 1'764 | 0 |
| 1 | High energy | M&O LHC experiments | Grant | 990 | 975 | 973 | 0 | 0 | 0 | 0 | 0 | 2'939 | 0 |
| 1 | High energy | LHC Computing Tier-2 | Grant | 831 | 832 | 820 | 0 | 0 | 0 | 0 | 0 | 2'482 | 0 |
| – | High energy | HL-LHC + FCC | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | High energy | CLIC | Grant | 95 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 335 | 0 |
| 2 | Astroparticle | CTA | Grant | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 1'000 | 0 |
| – | Astroparticle | DAMIC | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Astroparticle | XENON | Grant | 0 | 0 | 798 | 0 | 0 | 0 | 0 | 0 | 798 | 0 |
| 2 | Astroparticle | DARWIN | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| – | Astroparticle | ArDM | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| – | Neutrino | GERDA | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| – | Neutrino | SHiP | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| – | Neutrino | OPERA | Grant | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| 3 | Neutrino | SBN | Grant | 0 | 0 | 325 | 125 | 0 | 0 | 0 | 0 | 450 | 0 |
| 3 | Neutrino | NA61/T2K/HyperK | Grant | 132 | 134 | 218 | 0 | 0 | 0 | 0 | 0 | 484 | 0 |
| 2 | Neutrino | WA105 + DUNE-SPT | Grant | 331 | 382 | 390 | 0 | 0 | 0 | 0 | 0 | 1'103 | 0 |
| – | Low energy | Mu3e | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | ALL | ALL | Grant | 1'821 | 1'807 | 1'793 | 0 | 0 | 0 | 0 | 0 | 5'421 | 0 |
| 2 | ALL | ALL | Grant | 2'566 | 2'999 | 3'956 | 670 | 0 | 0 | 0 | 0 | 10'190 | 0 |
| 3 | ALL | ALL | Grant | 227 | 254 | 663 | 125 | 0 | 0 | 0 | 0 | 1'269 | 0 |
| – | ALL | ALL | Grant | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| ALL | High energy | ALL | Grant | 4'151 | 4'044 | 4'181 | 670 | 0 | 0 | 0 | 0 | 13'045 | 0 |
| ALL | Astroparticle | ALL | Grant | 0 | 500 | 1'298 | 0 | 0 | 0 | 0 | 0 | 1'798 | 0 |
| ALL | Neutrino | ALL | Grant | 637 | 691 | 933 | 125 | 0 | 0 | 0 | 0 | 2'386 | 0 |
| ALL | ALL | ALL | Grant | 4'788 | 5'235 | 6'412 | 795 | 0 | 0 | 0 | 0 | 17'230 | 0 |

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|------------|---------------|----------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|
| 2 | High energy | ATLAS | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | High energy | CMS | Other funding | 823 | 507 | 624 | 435 | 4'100 | 4'100 | 4'100 | 4'100 | 2'389 | 16'400 |
| 2 | High energy | LHCb | Other funding | 130 | 175 | 185 | 185 | 185 | 185 | 50 | 50 | 675 | 470 |
| 1 | High energy | M&O LHC experiments | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | High energy | LHC Computing Tier-2 | Other funding | 130 | 130 | 130 | 130 | 130 | 120 | 120 | 120 | 520 | 490 |
| – | High energy | HL-LHC + FCC | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | High energy | CLIC | Other funding | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 0 | 60 | 30 |
| 2 | Astroparticle | CTA | Other funding | 555 | 625 | 110 | 50 | 50 | 50 | 50 | 50 | 1'340 | 200 |
| – | Astroparticle | DAMIC | Other funding | 54 | 96 | 93 | 48 | 48 | 48 | 48 | 48 | 290 | 190 |
| 2 | Astroparticle | XENON | Other funding | 425 | 713 | 285 | 230 | 267 | 267 | 267 | 267 | 1'653 | 1'068 |
| 2 | Astroparticle | DARWIN | Other funding | 25 | 25 | 28 | 28 | 930 | 930 | 930 | 930 | 105 | 3'720 |
| – | Astroparticle | ArDM | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| – | Neutrino | GERDA | Other funding | 50 | 28 | 15 | 22 | 14 | 14 | 14 | 14 | 114 | 58 |
| – | Neutrino | SHiP | Other funding | 0 | 0 | 4 | 20 | 0 | 0 | 0 | 0 | 24 | 0 |
| – | Neutrino | OPERA | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Neutrino | SBN | Other funding | 150 | 465 | 350 | 175 | 190 | 140 | 40 | 0 | 1'140 | 370 |
| 3 | Neutrino | NA61/T2K/HyperK | Other funding | 400 | 400 | 550 | 670 | 820 | 820 | 820 | 820 | 2'020 | 3'280 |
| 2 | Neutrino | WA105 + DUNE-SPT | Other funding | 392 | 392 | 160 | 250 | 100 | 100 | 50 | 0 | 1'194 | 250 |
| – | Low energy | Mu3e | Other funding | 25 | 130 | 140 | 385 | 470 | 400 | 400 | 400 | 680 | 1'670 |
| 1 | ALL | ALL | Other funding | 130 | 130 | 130 | 130 | 130 | 120 | 120 | 120 | 520 | 490 |
| 2 | ALL | ALL | Other funding | 2'350 | 2'437 | 1'392 | 1'178 | 5'632 | 5'632 | 5'447 | 5'397 | 7'356 | 22'108 |
| 3 | ALL | ALL | Other funding | 565 | 880 | 915 | 860 | 1'025 | 975 | 860 | 820 | 3'220 | 3'680 |
| – | ALL | ALL | Other funding | 129 | 254 | 252 | 474 | 532 | 462 | 462 | 462 | 1'108 | 1'918 |
| ALL | High energy | ALL | Other funding | 1'098 | 827 | 954 | 765 | 4'430 | 4'420 | 4'270 | 4'270 | 3'644 | 17'390 |
| ALL | Astroparticle | ALL | Other funding | 1'059 | 1'459 | 515 | 355 | 1'295 | 1'295 | 1'295 | 1'295 | 3'388 | 5'178 |
| ALL | Neutrino | ALL | Other funding | 992 | 1'285 | 1'079 | 1'137 | 1'124 | 1'074 | 924 | 834 | 4'492 | 3'958 |
| ALL | ALL | ALL | Other funding | 3'174 | 3'701 | 2'688 | 2'642 | 7'319 | 7'189 | 6'889 | 6'799 | 12'204 | 28'196 |

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|------|-------------|---------|-----------------|-------|-------|-------|-------|-------|-------|-------|-------|-------------|-------------|
| 2 | High energy | ATLAS | Manpower FTE | 2 | 2 | 0 | 0 | 2 | 2 | 2 | 2 | 4 | 8 |
| | | | Manpower | 240 | 240 | 0 | 0 | 240 | 240 | 240 | 240 | 480 | 960 |
| | | | Operations | 264 | 267 | 250 | 265 | 265 | 265 | 265 | 265 | 1'046 | 1'060 |
| | | | R&D and invest. | 410 | 370 | 790 | 670 | 2'330 | 2'330 | 2'330 | 2'330 | 2'240 | 9'320 |
| | | | Total | 914 | 877 | 1'040 | 935 | 2'835 | 2'835 | 2'835 | 2'835 | 3'766 | 11'340 |
| | | | Request | 970 | 940 | 1'166 | 1'096 | 2'570 | 2'570 | 2'570 | 2'570 | 4'172 | 10'280 |
| | | | Grant | 650 | 610 | 790 | 670 | 0 | 0 | 0 | 0 | 2'720 | 0 |
| | | | M&O LHC | 264 | 267 | 250 | 0 | 0 | 0 | 0 | 0 | 781 | 0 |
| | | | Grant + M&O | 914 | 877 | 1'040 | 670 | 0 | 0 | 0 | 0 | 3'501 | 0 |
| | | | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | High energy | CMS | Manpower FTE | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 8 | 8 |
| | | | Manpower | 264 | 270 | 265 | 270 | 270 | 270 | 270 | 270 | 1'069 | 1'080 |
| | | | Operations | 565 | 550 | 570 | 595 | 615 | 615 | 615 | 615 | 2'280 | 2'460 |
| | | | R&D and invest. | 610 | 576 | 576 | 1'116 | 1'000 | 1'000 | 1'000 | 1'000 | 2'877 | 4'000 |
| | | | Total | 1'439 | 1'396 | 1'411 | 1'981 | 1'885 | 1'885 | 1'885 | 1'885 | 6'226 | 7'540 |
| | | | Request | 1'458 | 1'455 | 1'455 | 1'466 | 1'370 | 1'370 | 1'370 | 1'370 | 5'833 | 5'480 |
| | | | Grant | 964 | 921 | 921 | 0 | 0 | 0 | 0 | 0 | 2'805 | 0 |
| | | | M&O LHC | 475 | 475 | 490 | 0 | 0 | 0 | 0 | 0 | 1'440 | 0 |
| | | | Grant + M&O | 1'439 | 1'396 | 1'410 | 0 | 0 | 0 | 0 | 0 | 4'245 | 0 |
| | | | Other funding | 823 | 507 | 624 | 435 | 4'100 | 4'100 | 4'100 | 4'100 | 2'389 | 16'400 |
| 2 | High energy | LHCb | Manpower FTE | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 8 | 8 |
| | | | Manpower | 175 | 202 | 207 | 200 | 200 | 200 | 200 | 200 | 784 | 800 |
| | | | Operations | 251 | 233 | 234 | 234 | 234 | 234 | 234 | 234 | 952 | 936 |
| | | | R&D and invest. | 446 | 384 | 350 | 500 | 500 | 500 | 500 | 100 | 1'680 | 1'600 |
| | | | Total | 872 | 819 | 791 | 934 | 934 | 934 | 934 | 534 | 3'416 | 3'336 |
| | | | Request | 738 | 702 | 707 | 700 | 700 | 700 | 700 | 300 | 2'847 | 2'400 |
| | | | Grant | 621 | 586 | 557 | 0 | 0 | 0 | 0 | 0 | 1'764 | 0 |
| | | | M&O LHC | 251 | 233 | 234 | 0 | 0 | 0 | 0 | 0 | 718 | 0 |
| | | | Grant + M&O | 872 | 819 | 791 | 0 | 0 | 0 | 0 | 0 | 2'482 | 0 |
| | | | Other funding | 130 | 175 | 185 | 185 | 185 | 185 | 185 | 50 | 675 | 470 |

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|---------------|-------------|----------------------|-----------------|------|------|------|-------|-------|-------|-------|-------|-------------|-------------|
| 1 | High energy | M&O LHC experiments | ATLAS | 264 | 267 | 250 | 265 | 265 | 265 | 265 | 265 | 1'046 | 1'060 |
| | | | CMS | 475 | 475 | 490 | 515 | 515 | 515 | 515 | 515 | 1'955 | 2'060 |
| | | | LHCb | 251 | 233 | 234 | 234 | 234 | 234 | 234 | 234 | 952 | 936 |
| | | | Total | 990 | 975 | 974 | 1'014 | 1'014 | 1'014 | 1'014 | 1'014 | 3'953 | 4'056 |
| | | | Request | 990 | 975 | 973 | 972 | 966 | 970 | 970 | 970 | 3'911 | 3'876 |
| | | | Grant | 990 | 975 | 973 | 0 | 0 | 0 | 0 | 0 | 2'939 | 0 |
| | | | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | High energy | LHC Computing Tier-2 | Manpower FTE | 1 | 1.5 | 1.5 | 1.5 | 1.5 | 2 | 2 | 2 | 5.5 | 7.5 |
| | | | Manpower | 111 | 167 | 155 | 175 | 160 | 220 | 220 | 220 | 607 | 820 |
| | | | Operations | 40 | 40 | 40 | 40 | 50 | 50 | 50 | 50 | 160 | 200 |
| | | | R&D and invest. | 680 | 625 | 625 | 625 | 750 | 750 | 750 | 750 | 2'555 | 3'000 |
| | | | Total | 831 | 832 | 820 | 840 | 960 | 1'020 | 1'020 | 1'020 | 3'322 | 4'020 |
| | | | Request | 820 | 840 | 840 | 840 | 960 | 1'020 | 1'020 | 1'020 | 3'340 | 4'020 |
| | | | Grant | 831 | 832 | 820 | 0 | 0 | 0 | 0 | 0 | 2'482 | 0 |
| Other funding | 130 | 130 | 130 | 130 | 130 | 120 | 120 | 120 | 520 | 490 | | | |
| - | High energy | HL-LHC + FCC | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | R&D and invest. | 0 | 0 | 0 | 0 | 500 | 1'500 | 1'000 | 500 | 0 | 3'500 |
| | | | Total | 0 | 0 | 0 | 0 | 500 | 1'500 | 1'000 | 500 | 0 | 3'500 |
| | | | Request | 0 | 0 | 0 | 0 | 500 | 1'500 | 1'000 | 500 | 0 | 3'500 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 3 | High energy | CLIC | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | R&D and invest. | 95 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 455 | 240 |
| | | | Total | 95 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 455 | 240 |
| | | | Request | 120 | 120 | 120 | 120 | 120 | 120 | 0 | 0 | 480 | 240 |
| | | | Grant | 95 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 335 | 0 |
| Other funding | 15 | 15 | 15 | 15 | 15 | 15 | 0 | 0 | 60 | 30 | | | |

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|------|---------------|---------|-----------------|------|-------|-------|-------|-------|-------|-------|-------|-------------|-------------|
| 2 | Astroparticle | CTA | Manpower FTE | 0 | 0.8 | 0.8 | 1 | 1 | 1 | 0 | 0 | 2.6 | 2 |
| | | | Manpower | 0 | 90 | 90 | 90 | 90 | 90 | 0 | 0 | 270 | 180 |
| | | | Operations | 0 | 0 | 0 | 50 | 50 | 50 | 50 | 50 | 50 | 200 |
| | | | R&D and invest. | 0 | 410 | 410 | 860 | 860 | 860 | 950 | 950 | 1'680 | 3'620 |
| | | | Total | 0 | 500 | 500 | 1'000 | 1'000 | 1'000 | 1'000 | 1'000 | 2'000 | 4'000 |
| | | | Request | 0 | 1'000 | 1'050 | 1'000 | 1'000 | 1'000 | 1'000 | 1'000 | 3'050 | 4'000 |
| | | | Grant | 0 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 1'000 | 0 |
| | | | Other funding | 555 | 625 | 110 | 50 | 50 | 50 | 50 | 50 | 1'340 | 200 |
| - | Astroparticle | DAMIC | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Operations | 0 | 0 | 0 | 50 | 50 | 50 | 25 | 25 | 50 | 150 |
| | | | R&D and invest. | 0 | 0 | 0 | 50 | 50 | 50 | 75 | 75 | 50 | 250 |
| | | | Total | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 400 |
| | | | Request | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 400 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other funding | 54 | 96 | 93 | 48 | 48 | 48 | 48 | 48 | 290 | 190 |
| 2 | Astroparticle | XENON | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Operations | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 100 | 100 | 400 |
| | | | R&D and invest. | 0 | 0 | 798 | 700 | 550 | 550 | 550 | 550 | 1'498 | 2'200 |
| | | | Total | 0 | 0 | 798 | 800 | 650 | 650 | 650 | 650 | 1'598 | 2'600 |
| | | | Request | 0 | 0 | 887 | 800 | 650 | 650 | 650 | 650 | 1'687 | 2'600 |
| | | | Grant | 0 | 0 | 798 | 0 | 0 | 0 | 0 | 0 | 798 | 0 |
| | | | Other funding | 425 | 713 | 285 | 230 | 267 | 267 | 267 | 267 | 1'653 | 1'068 |
| 2 | Astroparticle | DARWIN | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Operations | 0 | 0 | 0 | 0 | 105 | 105 | 105 | 105 | 0 | 420 |
| | | | R&D and invest. | 0 | 0 | 0 | 28 | 885 | 885 | 885 | 885 | 28 | 3'540 |
| | | | Total | 0 | 0 | 0 | 28 | 990 | 990 | 990 | 990 | 28 | 3'960 |
| | | | Request | 0 | 0 | 0 | 28 | 990 | 990 | 990 | 990 | 28 | 3'960 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other funding | 25 | 25 | 28 | 28 | 930 | 930 | 930 | 930 | 105 | 3'720 |

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|------|---------------|---------|-----------------|------|------|------|------|------|------|------|------|-------------|-------------|-------|
| - | Astroparticle | ArDM | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Manpower | 0 | 0 | 0 | 100 | 50 | 0 | 0 | 0 | 0 | 100 | 50 |
| | | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | R&D and invest. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Total | 0 | 0 | 0 | 100 | 50 | 0 | 0 | 0 | 0 | 100 | 50 |
| | | | Request | 0 | 0 | 0 | 100 | 50 | 0 | 0 | 0 | 0 | 100 | 50 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - | Neutrino | GERDA | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Operations | 0 | 0 | 0 | 3 | 4 | 4 | 4 | 4 | 4 | 3 | 14 |
| | | | R&D and invest. | 0 | 0 | 0 | 47 | 54 | 54 | 54 | 54 | 54 | 47 | 214 |
| | | | Total | 0 | 0 | 0 | 50 | 57 | 57 | 57 | 57 | 57 | 50 | 228 |
| | | | Request | 0 | 0 | 0 | 50 | 57 | 57 | 57 | 57 | 57 | 50 | 228 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other funding | 50 | 28 | 15 | 22 | 14 | 14 | 14 | 14 | 14 | 114 | 58 |
| - | Neutrino | SHiP | Manpower FTE | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 4 |
| | | | Manpower | 0 | 0 | 0 | 0 | 120 | 120 | 120 | 120 | 120 | 0 | 480 |
| | | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | R&D and invest. | 0 | 0 | 0 | 0 | 100 | 100 | 400 | 400 | 400 | 0 | 1'000 |
| | | | Total | 0 | 0 | 0 | 0 | 220 | 220 | 520 | 520 | 520 | 0 | 1'480 |
| | | | Request | 0 | 0 | 0 | 0 | 220 | 220 | 520 | 520 | 520 | 0 | 1'480 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other funding | 0 | 0 | 4 | 20 | 0 | 0 | 0 | 0 | 0 | 24 | 0 |
| - | Neutrino | OPERA | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Operations | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| | | | R&D and invest. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Total | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| | | | Request | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| | | | Grant | 175 | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 |
| | | | Other funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

CHIPP FLARE table

updated between 29.04.2015 and 19.06.2015

Priorities according to the minutes of the 2015 LA FLARE meeting

All numbers are in kCHF (or in FTE when indicated)

| Prio | Pillar | Project | Item | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2013 – 2016 | 2017 – 2020 | | |
|------|------------|------------------|-----------------|------|------|------|------|------|------|------|------|-------------|-------------|-------|-------|
| 3 | Neutrino | SBN | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Operations | 0 | 0 | 45 | 60 | 70 | 90 | 90 | 90 | 90 | 90 | 105 | 340 |
| | | | R&D and invest. | 0 | 0 | 280 | 65 | 860 | 500 | 200 | 0 | 0 | 0 | 345 | 1'560 |
| | | | Total | 0 | 0 | 325 | 125 | 930 | 590 | 290 | 90 | 90 | 90 | 450 | 1'900 |
| | | | Request | 200 | 265 | 865 | 860 | 930 | 590 | 290 | 90 | 90 | 90 | 2'190 | 1'900 |
| | | | Grant | 0 | 0 | 325 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 0 |
| | | | Other funding | 150 | 465 | 350 | 175 | 190 | 140 | 40 | 0 | 0 | 0 | 1'140 | 370 |
| 3 | Neutrino | NA61/T2K/HyperK | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Operations | 33 | 33 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 113 | 292 | 452 |
| | | | R&D and invest. | 99 | 101 | 105 | 337 | 437 | 487 | 487 | 487 | 487 | 487 | 642 | 1'898 |
| | | | Total | 132 | 134 | 218 | 450 | 550 | 600 | 600 | 600 | 600 | 600 | 934 | 2'350 |
| | | | Request | 250 | 264 | 450 | 450 | 550 | 600 | 600 | 600 | 600 | 600 | 1'414 | 2'350 |
| | | | Grant | 132 | 134 | 218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 484 | 0 |
| | | | Other funding | 400 | 400 | 550 | 670 | 820 | 820 | 820 | 820 | 820 | 820 | 2'020 | 3'280 |
| 2 | Neutrino | WA105 + DUNE-SPT | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Operations | 0 | 0 | 0 | 0 | 0 | 50 | 50 | 50 | 50 | 50 | 0 | 150 |
| | | | R&D and invest. | 331 | 382 | 390 | 450 | 650 | 650 | 150 | 0 | 0 | 0 | 1'553 | 1'450 |
| | | | Total | 331 | 382 | 390 | 450 | 650 | 700 | 200 | 50 | 50 | 50 | 1'553 | 1'600 |
| | | | Request | 681 | 681 | 730 | 450 | 650 | 700 | 200 | 50 | 50 | 50 | 2'542 | 1'600 |
| | | | Grant | 331 | 382 | 390 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1'103 | 0 |
| | | | Other funding | 392 | 392 | 160 | 250 | 100 | 100 | 50 | 0 | 0 | 0 | 1'194 | 250 |
| - | Low energy | Mu3e | Manpower FTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | Manpower | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Operations | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | R&D and invest. | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 | 250 | 0 | 500 |
| | | | Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 | 0 | 500 |
| | | | Request | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 250 | 250 | 0 | 500 |
| | | | Grant | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | Other funding | 25 | 130 | 140 | 385 | 470 | 400 | 400 | 400 | 400 | 400 | 680 | 1'670 |